

Fiscal Year 2022-23 City Council Objectives

Attachment 2A: Objectives to Remove						
ITEMS ARE COMPLETE OR WILL BE COMPLETED BY END OF FISCAL YEAR						
#	Depart ment Lead(s)	Council Objectives	RECOMMENDED ACTION FOR NEXT PLAN	Priority	Work Plan and Expected Deliverables for 2022-23	Status Update as of January 2023
18	PW & CMO	Open a public bathroom in downtown	Analysis of options to be completed this fiscal year	A	Identify options to open bathrooms in City facilities in the Downtown to the public including evaluating costs to clean and maintain and safety and security.	Developed costs estimates for code compliance upgrades to restroom facility options in Downtown. Study session planned for Spring 2023.
20	CAO	Adopt an ordinance that creates a buffer zone during large protests around clinics, like planned parenthood, so that accessibility remains possible.	Remove due to completion	A	Conduct legal research and review ordinances enacted by other cities. Draft ordinance and present to Council.	Ordinance adopted by the Council on June 6, 2022.
22	CDD	Strengthen implementation of existing red tag ordinance	Anticipated to be completed this fiscal year	A	Evaluate amendments to Municipal Code to include additional penalties for repeat offenders and modifications to the hearing procedures for currently available penalties.	Dangerous Building Code adopted, appeals process amended, more work identified as ordinance used more for temporary relocations.
31	City Clerk	Explore ways to explore expanding youth participation and representation on Boards and Commissions	Anticipated to be completed this fiscal year	A	Research practices in other jurisdictions that have youth representation on boards and commissions; analyze best practices; develop policy options for implementing enhanced youth participation in the City's decision making processes.	Ordinance to amend the code to allow for two ex-officio youth members on the P&R Commission slated to be introduced on 2/17/23 meeting. Operation Generation Voter had successful launch with a staff-assisted voter registration drive in high schools.
32	CMO	Evaluate leaf blower regulations	Anticipated to be completed this fiscal year	A	Analyze policy options and best practices from other jurisdictions with the Sustainability and Infrastructure Commission and bring forward recommendations for City Council consideration.	Staff presented policy options to the Sustainability and Infrastructure Commission in November and will bring forward to City Council in Spring 2023 following preliminary stakeholder outreach.
34	Finance	Study fiscal impact of adopting an environmental, social, and incorporate governance (ESG) provision for our City’s investment policy.	Anticipated to be completed this fiscal year	A	Council study session in late spring to evaluate the financial impact to the City's investment portfolio by adding ESG provisions to its Investment Policy.	City's investment advisor presented Socially Responsible Investing (SRI) and ESG to the Investment Advisory Committee in July 2022. City Council Study session scheduled for February 21, 2023
55	Finance	Develop portfolio options for sustained enhanced revenues	Anticipated to be completed this fiscal year	A	If there is community support for and Council direction to move forward with a revenue measure, draft an ordinance to append/amend the SMMC and a resolution for the ballot measure.	Measure CC approved by voters in November 2022. Change to RPTT effective 12/22/22.